

Exhibit No. 38Amendments to House Bill No. 2 Date 4-8-13

3rd Reading Copy

Bill No. HB 2

Requested by Senator Mitch Tropila

For the Senate Finance and Claims Committee

Prepared by Greg DeWitt
March 28, 2013 (12:36pm)

1. Page D-4, line 14.

Strike: "21,827,034 21,942,302" [general fund FY 2014 and FY 2015]**Insert:** "23,672,034 23,787,302" [general fund FY 2014 and FY 2015]

- END -

Explanation - This amendment is for the Office of State Public Defender Program in the Office of State Public Defender. It increases general fund by \$1,845,000 each year (\$3,690,000 for the biennium) to fund contract costs that would be used instead of funding additional FTE to address caseload issues in the office. DP 1 discussed on page D-51 of the narrative and page D-86 of the budget analysis requested 14.00 FTE (9.00 FTE attorneys and 5.00 FTE legal secretary) that were not funded (1.00 FTE attorney was funded). DP 5 discussed on D-87 of the budget analysis requested funding for 3.00 FTE attorneys all of which were not funded. DP 15 discussed on page D-51 of the narrative and page D-88 of the budget analysis requested 5.00 FTE attorneys that were not funded to address caseload issues of the office. This amendment would provide an alternative by using contracted attorneys and support staff instead of adding FTE.